

## APPENDIX - CAPITAL RECEIPT FUNDING FOR INDIVIDUAL SCHEMES

SERVICE AND SCHEME	Current Allocations				Provisional Allocation
	2012/13	2013/14	2014/15	Total	2015/2016
	£'000	£'000	£'000	£'000	£'000
<b><u>Corporate Services</u></b>					
Parish Capital Schemes	45	60	30	<b>135</b>	30
Contribution to Capital Reserve	25			<b>25</b>	
I C T Infrastructure (OCL contract)	64	50	50	<b>164</b>	50
Electronic Document Managing & Workflow	28			<b>28</b>	
ICT Development Programme	61	50	50	<b>161</b>	50
<b><u>Community Services</u></b>					
Contaminated Land Works	0	18		<b>18</b>	
Environmental Health Computerised System	3			<b>3</b>	
Playground Improvements	30	30	30	<b>90</b>	30
Leisure Trust (Serco contract)	228	228	228	<b>684</b>	228
CCTV (Parishes)	0	70		<b>70</b>	
CCTV (Camera Upgrade)	350			<b>350</b>	
CCTV (Relocation)	4			<b>4</b>	
Derby Street Site works	123			<b>123</b>	
Empty Homes Initiative	100			<b>100</b>	
Clearance Programme	5	45		<b>50</b>	
Housing Renewal Grants/Financial Assistance	150	100	100	<b>350</b>	100
Disabled Facilities Grants	145	200	200	<b>545</b>	200
<b><u>Planning Services</u></b>					
Skelmerdale Vision	38			<b>38</b>	
Free Tree Scheme	3	3	3	<b>9</b>	
Preservation of Buildings at risk	2			<b>2</b>	
<b><u>Corporate Property</u></b>					
Corporate Property Investment Programme	281	164	164	<b>609</b>	164
Home Care Relocation	110			<b>110</b>	
<b><u>Housing and Regeneration</u></b>					
Affordable Housing	150	894		<b>1,044</b>	
<b>Total Programme</b>	<b>1,945</b>	<b>1,912</b>	<b>855</b>	<b>4,712</b>	<b>852</b>